	I	$\rfloor$	T	Ţ	Ţ			$\prod$			DPHHS	8	M	Į.	I	L						I	Ι	Ι		I	<u> </u>	1	Γ	Γ	Γ				Ι	Ţ	Ι	Ι	Com		Ţ	Dof A	Γ			Gove	Section Of D	E C	,				
Food Distribution on Reservation 09  Food Distribution on Reservation 11B	Food Distribution on Page	SNAP 11B	CNIAD OR	TANE Emergency 09	Community Services Block Grant 11B	Community Services Block	Child Care Development I	Child Care Development F	Medicaid Caseload	Health Information Technology	DPHHS	tion B - Health and I	Warious Army National Guard	A Prim	Americorps	Spec Transfer in Fed FY 2	Spec Transfer for Unempl	Increase Unemployment C	Temporary Extension of T	Extend Emergency Unemp	Reemployment Services for	Temporary Extension of T	Community Service Empl	Employment Services	WIA Dislocated	WIA Vonth	WIA Adult	r and Industry	Commerce School Faciliti	Commerce TSEP Operations	Tribal Economic Development	New Worker Training	Housing Credit Exchange	Tax Credit Assistance	Community Development	Broadband Matchine Grant	Energy Promotion Division	Main Street	Commerce	right of the state	Teacher Retirement System  High Performance Computing	A .	Pay Plan OTO Payment	Pay Plan Training	Pay Plan Contingency	Governor's Office	tion A - General Gov	18 012		DATE 2	LYHIBIT	CVIIII (	
ryation 09	mation 00				k Grant 11B	k Grant 09	llock Grant 11 B	Block Grant 09		ology	raman og vices	luman Services				009 for Admin	Spec Transfer for Unemployment Comp Modernization	ompensation Program	AA	bloyment Comp Pgm	Reemployment Services for UI Claimants	AA	ryment for Older Americans						CS	ins	nent				Block Grant	its				***************************************	n				-		/arnment		Ï	118/09	- [	7	
									60,000,000	750,000																				<b></b>					2,000,000	5 000 000	910,000	250,000		2,000,000	2,000,000		3,065,451	75,000	4,000,000		Octicial Land	General Fund					
																													43,000,000	160,573																	INCACTION	Special	State				
																													-		1,596,992	7,994,722															I dila	Stabilization	State Fiscal	Stimulus-			
																																															TLYTAL I	Stimulus -					
84 700	60 200	42 918 656	5,824,331	1,/05,8/0	2,820,000	1,692,000	5,028,630	718,736				1,2/7,300	1 270 568		500,000	1,394,696	495,019	190,628	186,827	1,968,103	1,841,114	1.603.656	147,000	1 104 669	1 728 008	2 947 501	1 246 876						30,778,500	7,818,360	1.829.878												CILIC	Stimulus-All					
84,700	60 200	47 018 656	5,824,331	1,/05,8/0	2,820,000	1,692,000	5,028,630	718,736	60,000,000	750,000	8	1,2/7,000			500,000	1,394,696	495,019	190,628	186,827	1,968,103	1,841,114	1.603.656	147.000	1 104 669	1 728 008	7 947 501	1 246 876		43,000,000	160,573	1,596,992	7,994,722	30,778,500	7,818,360	1,829,878	5,000,000	910,000,000	250,000	250,000	-,000,000	2 000 000		3,065,451	75,000	4,000,000		10tar i mina	Total Funde					
Formula	Eomile	Formula	Block Grant	Block Grant	Block Grant	Block Grant	Block Grant	18,736 Block Grant											-																												Compenies			Distribution	Federal Grant		
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					HRDCs submit a plan	HRDCs submit a plan																																			\$43M can be funded from State Fiscal Stabilization Fund						nondinesea	Description					
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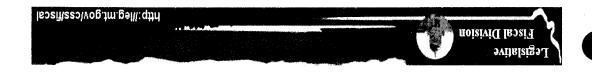
\$4,583\$ \$3,82,463\$ \$3,82,463\$ \$3,82,463\$ \$3,82,463\$ \$3,82,200\$ \$3,577,221\$ \$23,677,221\$ \$187,500\$ \$187,500\$ \$187,500\$ \$187,500\$ \$197,500\$ \$100,000\$ \$1,646,914\$ \$2,659,411\$ \$2,659,411\$ \$2,659,411\$ \$2,659,411\$ \$2,659,411\$ \$2,659,411\$ \$2,659,411\$ \$2,659,411\$ \$2,139,843\$ \$2,1315,737\$ \$2,1315,737\$ \$2,1315,737\$ \$2,1315,737\$ \$2,1315,737\$ \$2,1315,737\$ \$2,1315,737\$ \$2,1315,737\$ \$2,1315,737\$ \$2,1315,737\$ \$2,1315,737\$ \$2,1315,737\$ \$2,1315,737\$ \$2,1315,737\$ \$2,1315,737\$ \$2,1315,737\$ \$2,000,000\$ \$200,000\$ \$200,000\$ \$200,000\$ \$3,000,000\$ \$2,000,000\$ \$3,712,000\$ \$3,712,000\$ \$3,712,000\$ \$3,712,000\$ \$3,712,000\$ \$3,712,000\$ \$3,712,000\$ \$3,712,000\$ \$3,712,000\$ \$3,712,000\$ \$3,712,000\$ \$3,712,000\$ \$3,712,000\$ \$3,712,000\$ \$3,712,000\$ \$3,712,000\$ \$3,712,000\$ \$4,000,000\$ \$4,0
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mme/JAG         3,165,819         3,165,819         1,65,819         1,65,819         Formals           immer Vieitims         \$64,000         3,65,819         1,65,819         Formals           immer Against Children         \$64,000         \$64,000         504,000         504,000         500,000           cince Plane Releasus         300,000         300,000         301,259         301,259         500,000           cince Plane Releasus         300,000         300,000         300,000         300,000         300,000           cince Plane Releasus         2,000,000         300,000         300,000         300,000         300,000           cince Plane Releasus         2,000,000         300,000         300,000         300,000         300,000           conse Plane Releasus         2,000,000         300,000         300,000         300,000         300,000           conservation Releasus         2,000,000         300,000         300,000         300,000         300,000           conservation Releasus         2,000,000         3,000,000         3,000,000         3,000,000         3,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         3,000,000         <	HB 645	General Fund R	State State Fiscal Special Stabilization Revenue Fund	Stimulus - FMAP	Stimulus-All Other	Total Funds	Federal Grant Distribution (Formula, Block, or Competitive)	State Grant Distribution (Formula, Competitive, or Discretionary)	Subcom mittee Rec can be funded from this source	Description  Description  There Formula allocations that state must apply to receive - There is also a competitive grant program administered by the
3.165.819 3.165.819 Formula  564,000 564,000 Formula  564,000 564,000 Formula  564,000 564,000 Formula  510,000 Formul				LIMIAIT	Carc	Total Fullus	Сощрениле)	Discretionary		Source
	Byme/JAG				3,165,819	3,165,819		Competitive		Formula allocations that state is also a competitive grant program (\$1.8 million)
321,250   321,250,250   321,250,250	Crime Victims				564,000	564,000		Competitive		N Formula allocations that state must apply to receive
321,250   321,250   500,000   500,000	Crimes Against Women				916,955	916,955		Competitive		N Formula allocations that state must apply to receive
321,259   321,250   500,000   500,000									Ц	
	Justice	371 360				271.760				
2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,300 34,650,000 324,000 34,650,000 324,000 34,650,000 324,000 3	License Plate Keissue Meth Watch	500,000				500,000				
2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,886,308 2,286,309 2,200,000 2,886,309 2,200,000 2,200,							-			Funding goes to existing task forces, City of Billings is the eligible recipient in MT, Justice will coordinate and receive
2,886,308 2,886,	ternet Crimes Against Children				403_670	403.670		Other		some tunding as subgranuce; HB 2 contains language offsetting general fund appropriation dollar for dollar by the amount of any federal funds received
2,886,308   2,886,308   2,886,308									$\perp$	
1,235,815   1,235,815   Formula   468,150   468,150   468,150   Formula   468,150   468,150   Formula   468,150   Formula   160,469   160,469   160,469   160,469   160,469   Formula   247,461   247,461   247,461   247,461   247,461   247,461   247,461   247,461   247,461   247,461   35,472,241   35,472,241   35,472,241   Formula   35,472,241   35,472,241   Formula   35,472,241   35,472,241   Formula   35,472,241   35,472,241   Formula   3,948,906   3,948,906   Formula   1,260,947   Formula   1,260,947   Formula   1,260,947   Formula   1,277,775   Block   1,277,775   1,277,775   1,277,775   1,277,775   Block   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   Block   1,277,775	License Plate Reissuc	2,886,308				2,886,308	; ;			
1,235,815   1,235,815   Formula   488,150   468,150   Formula   488,150   468,150   Formula   488,150   Formula   160,469   160,469   160,469   Formula   247,461   247,461   247,461   247,461   247,461   247,461   247,461   247,461   247,461   247,461   247,461   247,461   247,461   35,472,241   35,472,241   35,472,241   Formula   35,472,241   35,472,241   Formula   35,472,241   35,472,241   Formula   3,948,906   3,048,906   Formula   3,948,906   8,948,90   Formula   1,260,947   1,260,947   Formula   1,260,947   Formula   1,277,775   Block   1,277,775   1,277,775   1,277,775   Block   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   Block   1,277,775	Section E - Education									
118   1.500,000   15,469,828   15,000,000   15,000,000   15,469,828   160,469   160,469   160,469   Formula   160,469   160,469   Formula   160,469   160,469   Formula   160,469   160,469   Formula   1247,461   Formula   34,650,000   434,650,000   Formula   35,472,241   53,472,241   Formula   35,472,241   Formula   35,472,241   Formula   35,472,241   Formula   33,48,906   3,048,906   Formula   8,894,850   Formula   8,894,850   Formula   1,260,947   Formula   1,260,947   Formula   224,000   224,000   Formula   224,000   224,000   Formula   1,277,775   Block   1,277,775   1,277,775   Block   1,277,775   1,277,775   Block   1,277,775   1,277,775   Block   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775   1,277,775	IDEA Pom 6				1 235 815	2187	Formula	Formula		
160,469   160,469   160,469   160,469   160,469   Formula	Title IA - Improvement Pgm 6 FY09				468,150	8,150	1	Formula		
247,461   247,461   34,650,000   34,650,000   Formula	Title IID Technology Pgm 6 FY09				160,469	160,469		Formula		
34,50,000   34,50,000   34,50,000   54,50,000   50,000	School Lunch Equipment				247,461	247,461		Formula		
11B   3,048,966   3,048,966   8,894,850   8,894,850   8,894,850   8,894,850   8,894,850   8,894,850   8,894,850   8,894,850   Formula	Title I				34,650,000	34,650,000		Formula	$\perp$	
11B   8,894,850   8,894,850   Formula   1,260,947   1,260,947   1,260,947   Formula   1,260,947   Formula   1,260,947   Formula   2,24,000   224,000   Formula   2,24,000   2,24,000   Formula   2,24,000   Formula   2,24,000   Formula   2,24,000   Formula   1,277,775   Block   1,277,775   Block   1,277,775   Block   1,277,775   Block   89,150,476   Block   89,150,476   Block   2,000,000   Block   1,085,172	Education Technology FY 09				3,048,906	3,048,906		Formula		
11B	Title IA Improvement FY09				8,894,850	8,894,850		Formula		
2,000,000 2,000,000 Block 1,277,775 10,277,775 Block 10,200,000 90,000 Block 10,277,775 10,277,775 Block 10,000,000 900,000 Block 900,000 900,000 Block 1,085,172 1,085,172 ents 1,500,000 14,183,000 14,183,000 1,500,000 15,469,828 9,700,000 90,700,000 nts 12,300,000 12,300,000 11,300,000 12,300,000 12,300,000 12,300,000 12,300,000 12,300,000 12,300,000 12,300,000	McKinney Vento Homeless Assistance   1B				224,000	224,000		Formula		
1,277,775     2,000,000     2,000,000 Block       1,277,775     1,277,775 Block       10,000,000     10,000,000 Block       89,150,476 Block     89,150,476 Block       900,000     900,000 Block       900,000     900,000 Block       1,085,172     1,085,172       1,085,172     1,500,000 I,500,000       1,500,000     14,188,000 I,500,000       6,000,000     15,469,828       11,300,000     12,300,000 I,500,000       12,300,000     12,300,000 I,500,000       12,300,000     12,300,000 I,500,000       12,300,000     12,300,000 I,500,000										
1,085,172	Higher Education		2 000 000			3 000 000				
ts     10,000,000     10,000,000     Block       89,150,476     89,150,476     Block       900,000     900,000     900,000     Block       1,085,172     1,085,172     1,085,172     1,085,172       ents     1,500,000     14,188,000     14,188,000     1,500,000       6,000,000     6,000,000     6,000,000     5,000,000       2,000,000     15,469,828     9,700,000     9,700,000       nts     12,300,000     12,300,000     12,300,000	Community College Assistance		1.277.775			1.277,775		Discretiona	7 7	
89,150,476 890,000 900,000 900,000 Block 900,000  1,085,172 1,085,172 1,085,172 1,500,000 14,188,000 14,188,000 15,000,000 6,000,000 6,000,000 15,469,828 nts 12,300,000 12,300,000 12,300,000 12,300,000 12,300,000 12,300,000	Tuition Mitigation for Resident Students		10,000,000	)		10,000,000		Discretion	Ę	ary
900,000 900,000 Block  1,085,172 1,085,172 1,085,172 1,085,172 1,090,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 2,000,000 2,000,000 1,5469,828 1,500,000 1,500,000 1,500,000 1,5469,828 1,500,000 1	Stabilization Funding		89,150,476			89,150,476		Discretionary	Ц	ary Y See attached spreadsheet
1,085,172  1,085,172  ents 1,500,000  1,500,000  1,500,000  6,000,000  6,000,000  15,469,828  12,300,000  12,300,000  12,300,000  12,300,000	Tribal College Assistance		900,000			900,000		Discretic	nary	
1,085,172 1,500,000 1,500,000 1,500,000 6,000,000 2,000,000 15,469,828 9,700,000 12,300,000 12,300,000	ction F - Long-Range Planning									
1,085,172 1,500,000 1,500,000 1,500,000 6,000,000 2,000,000 15,469,828 9,700,000 12,300,000 12,300,000	g Range Planning HB 5									
1,500,000 14,188,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 15,469,828 9,700,000 12,300,000 12,300,000	LRBP Transfer	1,085,172				1,085,172				
1,500,000 6,000,000 2,000,000 15,469,828 9,700,000 12,300,000 12,300,000	LRBP Energy Conservation Improvements	1,500,000				1,500,000				
1,300,000 6,000,000 2,000,000 15,469,828 9,700,000 12,300,000 12,300,000	LRBP Energy Conservation Improvements				14,188,000	14,188,000				
2,000,000 15,469,828 9,700,000 12,300,000 9,700,000	ENTRY Project Administration	1,500,000				000,000				
15,469,828 9,700,000 12,300,000 9,700,000 6,700,000	Puby Dam	3,000,000				2 000 000				
12,300,000 9,700,000	LRBP Allocation	2,000,000	15,469,828			15,469,828				
12,300,000	MUS Energy Conservation Improvements				9,700,000	9,700,000				
	MUS Energy Conservation Improvements		12,300,000			12,300,000				

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Grand Total Federal Stimulis	Reclamation Projects  Crand Total Eddard Stimulus	Long Range Reclamation and Development	Long Range Planning Renewable Resource Water Projects	SW Montana Vets Honme HB 213	School Facilities HB 152	Long Range Planning Other Transfers	TSEP Infrastructure	Regional Water System	Long Range Planning HB 11 TSEP	Replace HB 10 GF Transfer	SOS Information Management System	Child Support Computer	Interoperability Montana	ESSC Equipment and Moving	НВ 645
247,204,947	1,000,000	0	3 500 000	3,500,000	43,000,000	0	20,500,000	8,000,000	0	6,866,200	5,500,000	500,000	2,000,000	3,500,000	General Fund
43,160,57/3	43 160 572														State Special Revenue
148,089,793															Stimulus- State Fiscal Stabilization Fund
202,467,190	202 467 100														Stimulus - FMAP
721,924,336															Stimulus-All Other
1,363,506,839	1,000,000	2,200,000	3 500 000	3,500,000	43,000,000		20,500,000	8,000,000		6,866,200	5,500,000	500,000	2,000,000	3,500,000	Total Funds
															Federal Grant Distribution (Formula, Block, or Competitive)
															Subcom mittee State Grant Rec can Distribution be (Formula, funded Competitive, or from this Discretionary) source
															Subcom mittee Rec can be funded from this source
										the state of the s		The second section of the second section is a second section of the second section sec			Description



Alternative Funding

Current HB 645 + Sub Recommendation

	<u> </u>			-	1
	121,628,251			121,628,251	
·					
972,599,111	121,628,251	(\$76,458,9)	972,899,111	121,628,251	(\$76,458,9)
18,300,000	18,300,000	•	18,300,000	18,300,000	-
000'000'9	000'000'9		000'000'9	000'000'9	1
12,300,000	12,300,000		12,300,000	12,300,000	
9/2,569,08	122,825,03	(\$76,458,9)	9/2,569,08	182,826,501	(576,456,22)
<i>\$LL`LL</i> I <b>'</b> †I	872,022,15	(505,245,71)	SLL'LLI'†I	182,828,801	(974,021,98)
-	17,342,503	(17,342,503)	-	944,081,68	(9/4,021,98)
SLL'LLT'I	SLL'LLT'I		SLL'LLT'I	SLL'LLT'I	1
2,000,000	2,000,000		000'000'7	2,000,000	
000'006	000'006		000'006	000'006	
000'000'01	10,000,000		10,000,000	10,000,000	
105,512,65	£76,708,82	875,707,7	105,212,35	_	105,212,05
000°00 <del>1</del>		400,000	400,000		400,000
000'000'6	000'000'6		000'000'6		000'000'6
860'L07'8	860,702,8		860,702,8		860,702,8
\$L8'009'I	\$48,000,1		\$L8'009'I		\$48,000,1
000'009		000'009	000'009	1	000'009
10,000,000	10,000,000		10,000,000	1	000'000'01
4,240,000		4,240,000	4,240,000		4,240,000
875,764,528		875,767,528	875,767,528		875,764,528
43,000,000	000,000,54		000,000,54	ļ	000,000,εμ
Total	SESE	- db	Tota 000 5h	SESE	43 000 000 T

School Facilities - Section A
Special Ed MOE

Special Ed MOE
Virtual High School
Flex Fund (At-Risk)
AES/ES ad¹ funding
Add \$1.6M CC tuition mitigation
Add \$8.2 MUS tuition mitigation
Scholarship Funds/Postsecondary

## Subtotal-Subcommittee Recs

Tuition Mitigation for resident Tribal College Assistance Distance Learning CC to Dec 15th level State Stabilization Subtotal-HB 645

## Sub Total Section E

MUS facilites repair, renovation MUS Dillon Main Hall renovation

**Sub Total Section F** 

GRAND TOTAL

ARRA SFSF Education Fund Unallocated

Excludes Teacher Retirement System

According to the Code Commissioner, funding the education components in this manner is more defensible when the Governor makes his assurances in his application for the State Fiscal Stabilization Funds.